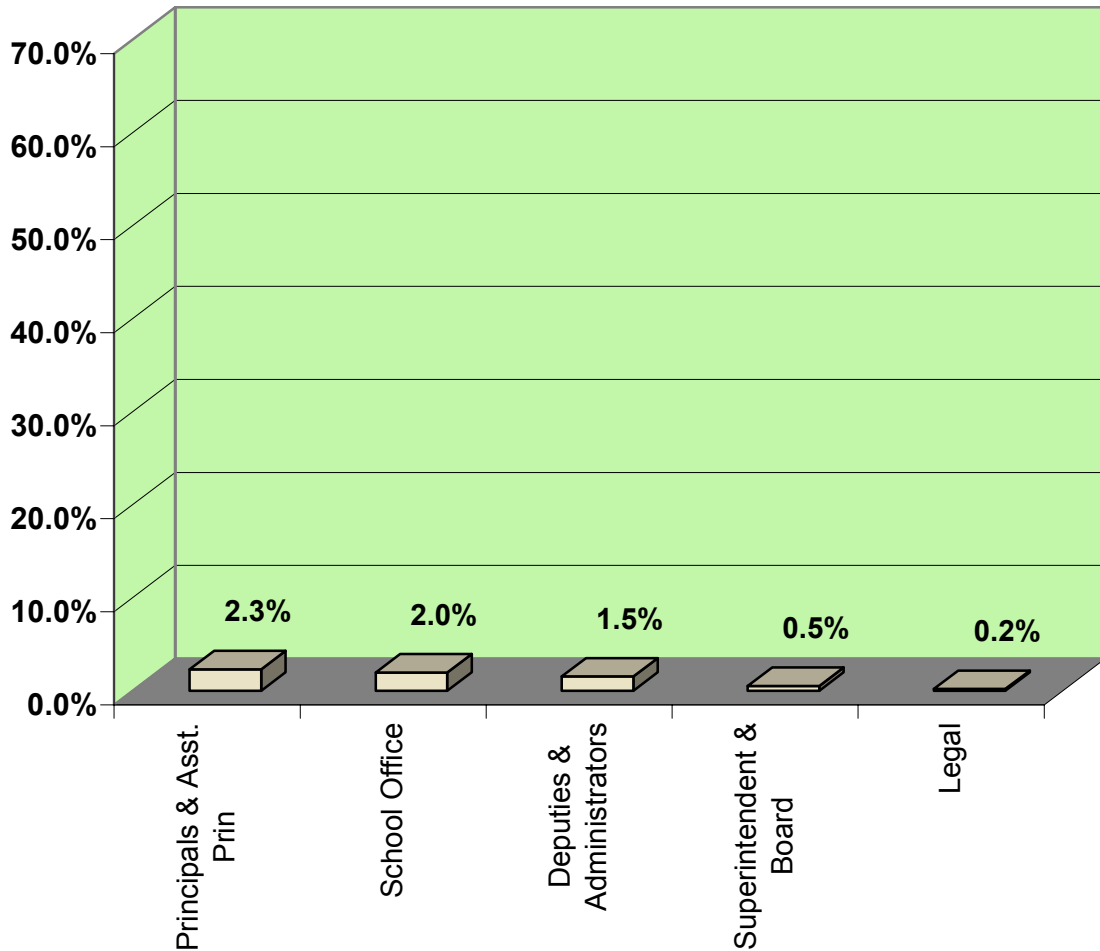


Newport School District

#7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 2,774	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$958,277	\$345	2.3%
School Office	\$823,141	\$297	2.0%
Deputies, Administrators, et al	\$641,128	\$231	1.5%
Superintendent & Board	\$218,580	\$79	0.5%
Legal	\$82,030	\$30	0.2%
Leadership Expenditures	\$2,723,156	\$982	6.5%
Total District Expenditures	\$41,665,997	\$15,020	100.0%